


<b>CODE/ BUDGET CATEGORY</b>	<b>EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)</b>
<p><i>Code 15 Professional Salaries</i></p>	<p><i>The Bay Shore Union Free School District has added support teachers in math, reading and special education to help address learning loss due to the COVID-19 Pandemic.</i></p> <p><i>Gardiner Manor School</i></p> <p><i>One Math Support teacher at the cost per year of \$75,071 for a total projected salary over three years of \$225,214</i></p> <p><i>One Reading Support teacher at the cost per year of \$75,071 for a total projected salary over three years of \$225,214</i></p> <p><i>South Country</i></p> <p><i>One Math Support teacher at the cost per year of \$75,071 for a total projected salary over three years of \$225,214</i></p> <p><i>Brook Avenue School</i></p> <p><i>One Reading Support teacher at the cost per year of \$75,071 for a total projected salary over three years of \$225,214</i></p> <p><i>Bay Shore Senior High School</i></p> <p><i>Instructional Supervisor for Special Education at the cost per year of \$83,333 for a total salary over three years of \$250,000</i></p> <p><i>Two ENL support teachers will be hired. One will be a reading specialist to work with high risk ENL students, immigrant Students and SIFE students. The other will be a push in support for various ENL sections.</i></p>

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***Bay Shore Union Free School District AIS***

*AIS Services Fifth Avenue Year 1 985 hours at a rate of \$73 per hour for a total of \$71,905*

*AIS Services Mary G. Clarkson Year 1 985 hours at a rate of \$73 per hour for a total of \$71,905*

*AIS Services Bay Shore Brook Avenue Year 1 985 hours at a rate of \$73 per hour for a total of \$71,905*

*AIS Services Fifth Avenue Year 2 975 hours at a rate of \$74 per hour for a total of \$72,150*

*AIS Services Mary G. Clarkson Year 2 975 hours at a rate of \$74 per hour for a total of \$72,150*

*AIS Services Bay Shore Brook Avenue Year 2 975 hours at a rate of \$74 per hour for a total of \$72,150*

*AIS Services Fifth Avenue Year 3 960 hours at a rate of \$75 per hour for a total of \$72,000*

*AIS Services Mary G. Clarkson Year 3 960 hours at a rate of \$75 per hour for a total of \$72,000*

*AIS Services Brook Avenue School Year 3 960 hours at a rate of \$75 per hour for a total of \$72,000*

*Virtual Success Academy online tutoring services for MS and HS in all subject*

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	<p><i>COVID 19 Support Group for minorities that have expressed feelings of isolation, division, marginalization, social disconnection, and have shared they have been victims of implicit bias and microaggressions. There will be a support group in the Middle School and High School. They will have 250 hours year 1 and then 300 hours year 2 and 3. Year 1 cost is \$18,250, year 2 \$22,200 and year 3 \$22,500. For a total Allocation of \$62,950</i></p> <p><b>Total Allocation for Code 15 \$2,834,879</b></p>

**Code 16**  
Support Staff Salaries

*Summer Para Professional for Summer Slide Program for K-5. 7 paras 50*

*CODE/*

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	<p><i>school year. Book for the following two years will be determined by the presenter 35 copies at \$20 each for a total of \$2,100</i></p>
	<p><i>2721 Touch Screen ChromeBooks to continue district 1-1 initiative and building replacement due to end of life over the course of the three year period at a cost of \$350 per device for a total allocation of \$952,500</i></p>
	<p><i>550 Cases for student ChromeBooks for entering grade 5 students at a cost of \$25 each for a total allocation of \$13,750</i></p>
	<p><i>Charging Carts for building ChromeBooks for K-2 buildings 5 carts at a cost of \$984 for a total allocation of \$4,921</i></p>
	<p><i>Fountas &amp; Pinnell Leveled Literacy Invention, Grade Level Systems For all classes K-6. Due to increased sections and learning gaps additional Leveled Kits are needed in all schools estimated costs of \$6,451 per kit approximately 31 kits needed for an allocation of \$199,996</i></p>
	<p><b><i>The Total Allocation for code 45 is \$1,705,967</i></b></p>

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<b>Code 80</b> <i>Employee Benefits</i>	<b>Professional &amp; Support Staff Benefits</b>  Social Security \$216,868 New York State Teachers \$277,818 New York State Employees \$5,464  <b>The Total Allocation for Code 80 is \$500,150</b>
<b>Code 90</b> <i>Indirect Cost</i>	N/A

**Code 49**  
*BOCES Services*